



**Request for City Council Committee Action  
From the Department of Regulatory Services**

Date: March 19, 2003

To: Health and Human Services Committee

**Subject: 2003 Work Plan of the Children's Environmental Health Program,  
Environmental Services**

**Recommendation**

We respectfully request that your Committee approve the 2003 CEH Work Plan

Prepared or Submitted by: Bill Anderson, Deputy Director, Environmental Services

Approved by:

Merwyn Larson, Director, Inspections

John Bergquist, Assistant City Coordinator, Operations and Regulatory Services

Presenter in Committee: Bill Anderson

**Financial Impact** (Check those that apply)

- ☒ **X** No financial impact - or - Action is within current department budget.  
(If checked, go directly to Background/Supporting Information)
- ☐ Action requires an appropriation increase to the Capital Budget
- ☐ Action requires an appropriation increase to the Operating Budget
- ☐ Action provides increased revenue for appropriation increase
- ☐ Action requires use of contingency or reserves
- ☐ Other financial impact (Explain):
- ☐ Request provided to the Budget Office when provided to the  
Committee Coordinator

<b>Community Impact (use any categories that apply)</b>	
Neighborhood Notification	N/A
City Goals	Safe, Affordable Housing
Comprehensive Plan	Cons. Plan, CDBG
Zoning Code	N/A
Other	N/A

# 2003 CHILDREN'S ENVIRONMENTAL SERVICES WORKPLAN

Program Description	Personnel Assigned	Program Duration	% of Time	Start Date	End Date	Outcome Measure
<ul style="list-style-type: none"> <li><b>HUD Round VIII Grant Activities</b></li> </ul>	All CEH Staff (10 FTE)	June 2003 Expected extension to December 2003	50%			<i>Meet Grant Goals.</i> Create Lead Safe U Integration efforts government Build Local Capac Education and Out
<ul style="list-style-type: none"> <li><b>Minneapolis Lead Hazard Reduction Network</b></li> </ul>	All CEH Staff (10 FTE)	Full year	10%	Jan	Dec	Restructure Netwo Committee Develop and Relea Report Establish Action W
<ul style="list-style-type: none"> <li><b>Grant Writing</b></li> <li>And</li> <li><b>Grants Implementation</b></li> </ul>	All CEH Staff (10 FTE)	Full Year	25%	Jan	Dec	HUD Lead Renew Round XI App. HUD Health Home EPA Screening Pr HUD LEAP grant CDC / MDH HIT Henn. Co. ERF Gr MDH Safe House Others as applicab
<ul style="list-style-type: none"> <li><b>Move toward Healthy Housing Approach</b></li> </ul>	All CEH Staff (10 FTE)	Full Year	10%	Jan	Dec	Expansion of Molo Services Expand HH Partne initiatives funding Collaboration with Asthma Advisory participation
<ul style="list-style-type: none"> <li><b>Program sustainability, Public Access and Systems</b></li> </ul>	All CEH Staff (10 FTE)	Full Year	5%			Implement RPO fe Join KIVA system Website Update